

**REVENUE EXPENDITURE**

**DEMAND No. 42**

**Personnel & Administrative Reforms Department**

**A-General Services - (d) Administrative Services**

**Head of Account : 2051 - Public Service Commission**

**Voted Rs. Nil**

**Charged Rs. 20,60,00,000**

**Total Rs. 20,60,00,000**

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	...	20,60,00,000	20,60,00,000
Deduct - Recoveries	...	...	...
<b>Net Expenditure</b>	...	20,60,00,000	20,60,00,000

**REVENUE EXPENDITURE**

**ABSTRACT ACCOUNT**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>800- Other Expenditure</b>				
NP-Non Plan				
Voted	...	...	...	...
Charged	...	...	...	20,60,00,000
<b>Total - 800</b>	...	...	...	20,60,00,000
<b>Grand Total - Gross</b>	...	...	...	20,60,00,000
Voted	...	...	...	...
Charged	...	...	...	20,60,00,000
<b>NP - Non Plan</b>	...	...	...	20,60,00,000
Voted	...	...	...	...
Charged	...	...	...	20,60,00,000
<b>Deduct Recoveries</b>	...	...	...	...



**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>Grand Total - Net</b>	...	...	...	<b>20,60,00,000</b>
Voted	...	...	...	...
Charged	...	...	...	<b>20,60,00,000</b>



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2051**

		Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>DETAILED ACCOUNT NO. 2051-00-800 - OTHER EXPENDITURE</b>					
<b>800- Other Expenditure</b>					
<b>NP-Non Plan</b>					
001- West Bengal Staff Selection Commission [HR]					
01- Salaries					
01-Pay	<i>Charged</i>	...	...	...	3,50,00,000
14-Grade Pay	<i>Charged</i>	...	...	...	60,00,000
02-Dearness Allowance	<i>Charged</i>	...	...	...	2,66,50,000
03-House Rent Allowance	<i>Charged</i>	...	...	...	57,40,000
04-Ad hoc Bonus	<i>Charged</i>	...	...	...	3,00,000
07-Other Allowances	<i>Charged</i>	...	...	...	2,50,000
12-Medical Allowances	<i>Charged</i>	...	...	...	3,00,000
<b>Total - 2051-00-800-NP-001-01</b>		...	...	...	7,42,40,000
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02- Wages	<i>Charged</i>	...	...	...	60,00,000
05- Rewards	<i>Charged</i>	...	...	...	...
07- Medical Reimbursements	<i>Charged</i>	...	...	...	5,00,000
11- Travel Expenses	<i>Charged</i>	...	...	...	5,00,000
12- Medical Reimbursements under WBHS 2008	<i>Charged</i>	...	...	...	15,00,000
13- Office Expenses					
01-Electricity	<i>Charged</i>	...	...	...	6,00,000
02-Telephone	<i>Charged</i>	...	...	...	3,60,000
03-Maintenance / P.O.L. for Office Vehicles	<i>Charged</i>	...	...	...	18,00,000
04-Other Office Expenses	<i>Charged</i>	...	...	...	5,00,000
<b>Total - 2051-00-800-NP-001-13</b>		...	...	...	32,60,000
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14- Rents, Rates and Taxes	<i>Charged</i>	...	...	...	...
27- Minor Works/ Maintenance	<i>Charged</i>	...	...	...	1,00,000
28- Payment of Professional and Special Services					
01-Capitation fees for IMPs	<i>Charged</i>	...	...	...	...
02-Other charges	<i>Charged</i>	...	...	...	1,00,000
<b>Total - 2051-00-800-NP-001-28</b>		...	...	...	1,00,000
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50- Other Charges	<i>Charged</i>	...	...	...	11,90,00,000
51- Motor Vehicles	<i>Charged</i>	...	...	...	8,00,000



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2051**

	Actuals, 2011-2012 Rs.	Budget Estimate, 2012-2013 Rs.	Revised Estimate, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.
<b>Total - 2051-00-800-NP - Non Plan</b>	...	...	...	20,60,00,000
<b>Total - 2051-00-800</b>	...	...	...	20,60,00,000
Voted	...	...	...	...
Charged	...	...	...	20,60,00,000

**DETAILED ACCOUNT NO. 2051 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**800- Other Expenditure**

**NP-Non Plan**

001-West Bengal Staff Selection Commission [HR]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

*Total - 800 - Deduct - Recoveries*

*Total - 2051 - Deduct - Recoveries*